

LLM:

*IC Staff*  
12 MAY 1978

This is part of the justification that  
went to the Hill on the IC Staff reorganization.

*Ecl*  
*talked to DC.1*  
*15 May - He said*  
*This has been changed -*  
*opposite to be*  
*under me*  
*per my proposal to*  
*JFK - Do you*  
*mean overall version?*  
*ELS*  
*✓*

- Monitor and evaluate all major Intelligence Community research and development efforts.
- Prepare the Council's Annual Planning Document which describes in detail all intelligence and intelligence-related R&D projects.
- Prepare all correspondence for the Chairman of the council.
- Monitor and review the activities of the Council's Subcommittees, Working Groups, and Panels for conformance with the guidance of the Chairman.

<u>Currently Authorized</u>	<u>New Positions</u>	<u>Total</u>
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25X

GENERAL COUNSEL AND LEGISLATIVE STAFF

Main Functions:

- o Provide legal advice to the D/DCI/RM on Intelligence Community matters and NFIP Budget issues. ✓
- o Provide legislative liaison with the Congress for the D/DCI/RM on Intelligence Community matters, NFIP Budget details and issues. ✓

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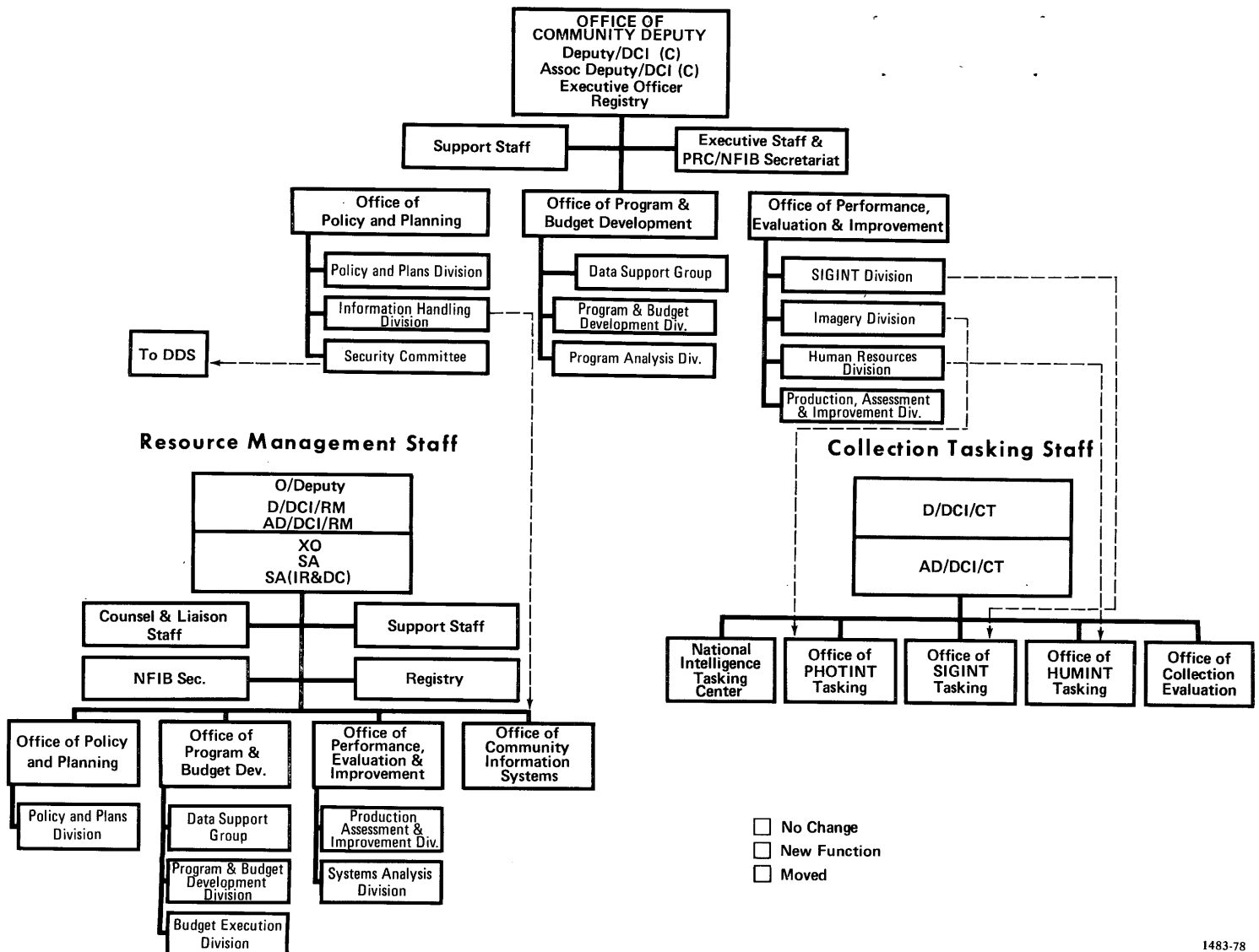
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Justification

Four positions to provide legal advice and legislative liaison for Intelligence Community matters and National Foreign Intelligence Program Budget issues. ✓

3  
SECRET

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**Intelligence Community Staff**



Memo For: DDCI

From: LLM

Subject: Intelligence Community Staff Reorganization

1. Action requested: Approval of actions to help gain Congressional approval of the ICS reprogramming and budget amendment. Details are in paragraph 3.

2. Background: At present the HPSCI ~~XXXXXX~~ and SSCI staffs are gearing up for hearings next week on the ~~XX~~ ICS 78 reprogramming and 79 budget amendment. The meetings being held this week with various ICS officials are designed to provide these staffs with information about current and projected resource management and collection tasking functions and justifications for the positions and grades being requested. The House and Senate Appropriations Committees have both indicated that they ~~will~~ will not move on the reprogramming and budget amendment request until the authorization committees change the actions previously reported in HR 12240 and in S 2939. The House bill authorizes an

STAT appropriation of [ ] and sets an end year employment figure  
5X1 of [ ] The Senate bill authorizes [ ] and an employment STAT  
of [ ]

Both HPSCI and SSCI will hold their formal hearings next week. Neither Committee seems to have a problem with the general concept of splitting the ~~IX~~ ICS into the Resource Management Staff and

the Collection Tasking Staff. What is bothering them is the need for additional personnel, and the high grades being requested. If these committees agree with the concept but allow no increases, they can let their respective bills move toward enactment and a conference on the dollars. If one or both committees decide to allow some increase in dollars and/or personnel they will have to offer floor amendments to their own bills when they come up for enactment. The House bill may come up around the end of May or early June. There is no indication when the Senate bill will come up as the Armed Services Committee of the Senate has not reported it out yet and does not seem to have a date in mind. They must report it out by 1 June however.

If the Appropriations Committees continue to refuse to act until the authorization ~~examination~~ is changed, it may mean that RMS and CTS will not be able to implement their charters in their own names for two or three more months.

~~Exx~~ Another matter which may affect the reorganization is the wording of the current House bill which requires that the positions authorized for the ICS be a mix of positions to allow appropriate representation from elements of the United States Government engaged in intelligence and intelligence related activities. The Senate bill does not contain this language and thus may be considered preferable.

Finally, there is the matter of the ☐ position cut which the HPSCI has recommended against the CIA in 1979. This cut was ~~re~~ recommended before the ICS reprogramming and budget amendment was sent to the Committees and did not recognize that the CIA was giving up ☐ positions in 1979 to the new RMS and CTS.

3. Recommendations: Since there appears to be no objection to the general concept of doing away with the ICS and creating the RMS and the CTS, it is recommended that the Director ask both Committees for written approval to undertake this reorganization within existing dollar and personnel limits. If the Committees respond positively, similar requests should be made of the Appropriations Committees. This will permit the new staffs to assume their legitimate existences which are necessary to allow both units to implement their charters. This action can and should be divorced from the 78 ~~repro~~ reprogramming request and the 79 budget amendment to enable it to go forward as quickly as possible. Several months may be saved if this can be done.

It is also recommended that the wording of the House bill as it pertains to personnel hiring be studied to see if it needs clarification. If it does, the hearings next week offer a fine opportunity to make some legislative history concerning that language.

Finally, it is recommended that the hearings next week also be  
used to clarify the relationship between the [ ] CIA positions 25  
going to the new staffs and the [ ] positions recommended for reduction  
by HPSCI. It may be possible to convince both HPSCI and the SSCI  
that the [ ] Agency positions should be an offset to the HPSCI cut. 5X1  
If this cannot be accomplished, CIA may lose [ ] positions from 25  
the ceiling requested for 1979. This action would undercut the  
statements made by the DDCI at budget hearing this year to the effect  
that the Agency could not take further reductions. Furthermore,  
if a strong defense of the additional [ ] positions is not made 25  
at this time, the Committees may wonder why it is necessary for  
the Department of Defense to give up [ ] positions in 1979 to 25  
support the new staff functions.

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